

Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

14

0

0

79

641

0.70%

0.00%

0.00%

3.96%

32.15% 34.08%

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: A
Reporting Period: 10/01/07 - 09/30/08

Jasper, Lake, LaPorte, Newton, Porter

Percent of State

0.55% 0.75%

56.12% 51.31%

0.00% 0.15%

0.00%

0.00%

11

0

1,119

I. Population Information							Popu	lation
Cluster Population (U.S.	Census Burea	au):		789,686				12.89%
Age 0 to 3 (ISDH):		,		32,564				12.56%
Low Birth Weight (ISDH):			2,652				13.46%
			1	Number of Children	Percent o		rcent of ter Target	
II. Cumulative child enrol	lment age as	of 09/01/08		Served	Served	Po	pulation	
0 to 1 Year Olds:				282	14.14	%	2.64%	
Total Number of Children	n Served:			1,994			6.12%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			15.9				15.9
Average Days from Refe				34.8				33.9
Children moving to Prese		Education:		222	11.13	%		10.41%
Exiting Children Under 3	-		ed:	77	3.86	%		3.51%
Eligible Children who De		-		32	1.60	%		1.46%
Children Served Primaril			IFSP: 09	/30/08	99.53	%		99.40%
Children w/Referral to IF	SP 45+ Days:	07/01/08 -	09/30/08	1				
IV. Claims Data								
Total Amount Paid on Be	shalf of Childre	n Served:	\$4.70	02,413.89				
Clusterwide Average Pai				\$2,358.28				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 90	% Bo	ttom 5%	
				16	1,26	7	711	
			ī	Number of Children	Percent o Children	f		
VI. Race Information				Served	Served			
White/Not Hispanic:				1,273	63.842	%		
African-American/Not His	spanic:			327	16.399	%		
Hispanic:				284	14.243	%		
American Indian/Alaskar	n Native:			2	0.100	%		
Asian/Pacific Islander:				12	0.602	%		
Other race:				0	0.000	%		
Multi-Racial:				96	4.814	%		
/II. Children Receiving Ea	ch Service Ty	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	93	4.66%	6.22%	Other Servi	ces:	0	0.00%	0.32%
Audiology:	414	20.76%	14.83%	Physical Th	erapy:	760	38.11%	36.09%
Developmental Ther:	962	48.24%		Psychology		42	2.11%	1.51%
Health Services:	0	0.00%	0.01%	Service Cod		0	0.00%	0.00%
			/		1			

Source: First Steps Sidehatch Database

2.98% Vision:

0.96% Social Work:

0.01% Speech Therapy:

1.22% Transportation:



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: B
Reporting Period: 10/01/07 - 09/30/08

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

Percent of State

I. Population Information							Pop	ulation
Cluster Population (U.S.	Census Burea	an).		639,399				10.44%
Age 0 to 3 (ISDH):	0011040 24100			29,931				11.54%
Low Birth Weight (ISDH):			2,075				10.53%
<u> </u>	,			Number of	Percent of		rcent of	
II. Cumulative child enroll	lmont ago as	of 09/01/08		Children	Children		ter Target	
	illielit age as	01 03/01/00		Served	Served		pulation	
0 to 1 Year Olds: Total Number of Childrer	- Convod:			219 1,803	12.15	1%	2.21% 6.02%	
III. Enrollment / Terminati				1,005			0.02 /0	State
		on		44.0				
Average Age at Referral				14.6				15.9
Average Days from Refe		T.I		32.3	44.07	20/		33.9
Children moving to Preso	-		. al.	205	11.37			10.41%
Exiting Children Under 3		-	eu.	52 20	2.88			3.51%
Eligible Children who De			IESD: 00	29	1.61 98.05			1.46%
Children Served Primaril Children w/Referral to IF	•			/30/08 1	98.05	70		99.40%
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	en Served:	\$4,43	38,620.64				
Clusterwide Average Pai	d on Behalf of	Each Child S	erved: \$	\$2,461.80				
V. Number of Children A	anualinad Cla			T	Maria de Co	.0/ D-	Hama F0/	
v. Number of Children A	nnualized Cia	ims Paid		Top 5%	Middle 90		ttom 5%	
v. Number of Children A	nnualized Cia	ims Paid		1 op 5% 13	1,12		663	
v. Number of Children A	nnualized Cia	ilms Paid	1	•		27		
	nnualized Cia	ilms Paid		13 Number of Children	1,12 Percent o Children	27 f		
	nnualized Cia	IIMS Paid		13 Number of	1,12 Percent o	27 f		
	nnualized Cia	ims Paid		13 Number of Children	1,12 Percent o Children	27 of		
VI. Race Information		ims Paid		13 Number of Children Served	1,12 Percent of Children Served	27 of %		
VI. Race Information White/Not Hispanic:		ims Paid		13 Number of Children Served 1,299	1,12 Percent of Children Served 72.047	27 of '%		
VI. Race Information White/Not Hispanic: African-American/Not His	spanic:	ilms Paid		Number of Children Served 1,299 172	Percent of Children Served 72.047 9.540	27 of '% '%		
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic:	spanic:	ilms Paid		Number of Children Served 1,299 172 206	Percent of Children Served 72.047 9.540 11.425	27 f % % %		
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar	spanic:	ilms Paid		Number of Children Served 1,299 172 206 0	1,12 Percent c Children Served 72.047 9.540 11.425 0.000	27 of % % % %		
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander:	spanic:	ims Paid		Number of Children Served 1,299 172 206 0 22	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220	27 of % % % % %		
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:			Number of Children Served 1,299 172 206 0 22 2	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111	27 of % % % % %		
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:		State	Number of Children Served 1,299 172 206 0 22 2	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	27 of % % % % % % % Number of		State
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native: nch Service Ty	/pe		Number of Children Served 1,299 172 206 0 22 2	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	27 of % % % % % % % % % %	663	Average
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native: nch Service Ty Number of Children	/pe Percent Receiving	State Average	Number of Children Served 1,299 172 206 0 22 2	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	27 of % % % % % % % % % % Number of Children	Percent Receiving Service Typ	Average e
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: nch Service Ty Number of Children Served	/pe Percent Receiving Service	State Average 6.22%	Number of Children Served 1,299 172 206 0 22 2 102	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	of % % % % % % % % % %	Percent Receiving Service Typ 0.720	Average e % 0.32%
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: nch Service Ty Number of Children Served 109	/pe Percent Receiving Service 6.05%	State Average 6.22% 14.83%	Number of Children Served 1,299 172 206 0 22 2 102	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	of % % % % % % % % % Number of Children Served 13	Percent Receiving Service Typ 0.729 38.499	Average e % 0.32% % 36.09%
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology:	spanic: n Native: nch Service Ty Number of Children Served 109 375	/pe Percent Receiving Service 6.05% 20.80%	State Average 6.22% 14.83% 56.93%	Number of Children Served 1,299 172 206 0 22 2 102 Other Serv Physical Ti	1,12 Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	27 of % % % % % % % % Number of Children Served 13 694	Percent Receiving Service Typ 0.720 38.490 3.380	Average e % 0.32% % 36.09% % 1.51%
VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther:	spanic: n Native: Number of Children Served 109 375 1,002	/pe Percent Receiving Service 6.05% 20.80% 55.57%	State Average 6.22% 14.83% 56.93% 0.01%	Number of Children Served 1,299 172 206 0 22 2 102 Other Serv Physical Til Psychology	Percent of Children Served 72.047 9.540 11.425 0.000 1.220 0.111 5.657	27 of % % % % % % % Number of Children Served 13 694 61	Percent Receiving Service Typ 0.72° 38.49° 3.38° 0.00°	Average e

Source: First Steps Sidehatch Database

2.98%

1.22% Transportation:

Vision:

0

2

0.00%

0.11%

0.00%

0.15%

0

79

690

0.00%

4.38%

38.27% 34.08%



Medical:

Nursing: Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: CH
Reporting Period: 10/01/07 - 09/30/08

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

Percent of State Population I. Population Information Cluster Population (U.S. Census Bureau): 1.018.866 16.63% 42.055 Age 0 to 3 (ISDH): 16.22% Low Birth Weight (ISDH): 3.271 16.61% Percent of Number of Percent of Children Children Cluster Target II. Cumulative child enrollment age as of 09/01/08 Served Served Population 0 to 1 Year Olds: 225 8.03% 1.60% 6.66% Total Number of Children Served: 2.801 III. Enrollment / Termination Information State Average Age at Referral (in Months): 15.3 15.9 Average Days from Referral to IFSP: 35.5 33.9 Children moving to Preschool Special Education: 258 9.21% 10.41% Exiting Children Under 3, Services No Longer Needed: 49 1.75% 3.51% 59 1.46% Eligible Children who Declined Services: 2.11% Children Served Primarily in Natural Environment w/IFSP: 09/30/08 99.70% 99.40% Children w/Referral to IFSP 45+ Days: 07/01/08 - 09/30/08 1 **IV. Claims Data** Total Amount Paid on Behalf of Children Served: \$7,936,920.83 Clusterwide Average Paid on Behalf of Each Child Served: \$2,833.60 V. Number of Children Annualized Claims Paid **Top 5%** Middle 90% Bottom 5% 20 1,815 966 Number of Percent of Children Children VI. Race Information Served Served White/Not Hispanic: 2,281 81.435% African-American/Not Hispanic: 197 7.033% Hispanic: 141 5.034% American Indian/Alaskan Native: 0 0.000% 22 Asian/Pacific Islander: 0.785% Other race: 1 0.036% Multi-Racial: 159 5.677% VII. Children Receiving Each Service Type Number of Percent State Number of Percent State Children Receiving Average Children Receiving Average Served Service Served Service Type Assistive Technology: 152 5.43% 6.22% Other Services: 18 0.64% 0.32% 6.10% 36.63% 36.09% 171 14.83% Physical Therapy: 1,026 Audiology: Developmental Ther: 1.777 63.44% 56.93% Psychology: 16 0.57% 1.51% Health Services: 0.00% 0.01% Service Coordination: 0 0.00% 0.00% 0 Interpreter Services: 24 0.86% 0.96% Social Work: 37 1.32% 0.75%

Source: First Steps Sidehatch Database

0.01%

1.22%

2.98%

Speech Therapy:

Transportation:

Vision:

1.769

0

0

63.16%

0.00%

0.00%

51.31%

0.00%

0.15%

0

5

100

1,003

0.00%

0.18%

3.57%

35.81% 34.08%



Occupational Ther:

203

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: D

Reporting Period: 10/01/07 - 09/30/08

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

I. Population Information	ı						Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	au):		350,660				5.72%
Age 0 to 3 (ISDH):				13,756				5.30%
Low Birth Weight (ISDF	l):			910				4.62%
II. Cumulative child enrol	llment age as	of 09/01/08	1	Number of Children Served 149	Percent Childre Serve	n Clus d Po	ercent of ter Target opulation 3.23%	
Total Number of Childre	n Served:			1,158	12.0	1 /0	8.42%	
III. Enrollment / Terminat		n .		1,100			0.4270	State
		·11		16.8				15.9
Average Age at Referral Average Days from Refe				34.7				33.9
Children moving to Pres		Education:		136	11.7	A 0/_		10.41%
Exiting Children Under 3	•		ay.	60	5.1			3.51%
Eligible Children who De		-	.u.	9	0.7			1.46%
Children Served Primari			IESP· no		99.6			99.40%
Children w/Referral to IF	•			0		1 /0		JJ. T U /0
IN Object to the second								
IV. Claims Data								
Total Amount Paid on B Clusterwide Average Pa			. ,	44,216.91 \$1,938.01				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 7		0% Bo 24	ttom 5% 427	
							121	
VI. Race Information			ſ	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				928	80.13			
African-American/Not Hi	spanic:			41	3.54			
Hispanic: American Indian/Alaska	n Nativo			124 0	10.70 0.00			
Asian/Pacific Islander:	ii ivalive.			19	1.64			
Other race:				0	0.00			
Multi-Racial:				46	3.97			
VII. Children Receiving Ea	ach Service Tv	/pe			3.37			
	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	76	6.56%	6.22%	Other Ser	vices:	27	2.33%	0.32%
Audiology:	210	18.13%	14.83%	Physical 1	Therapy:	387	33.42%	36.09%
Developmental Ther:	641	55.35%	56.93%	Psycholog	gy:	3	0.26%	1.51%
Health Services:	1	0.09%	0.01%	Service C	oordination:	0	0.00%	0.00%
Interpreter Services:	37	3.20%	0.96%	Social Wo	ork:	0	0.00%	0.75%
Medical:	0	0.00%	0.01%	Speech T	herapy:	443	38.26%	51.31%
Nursing:	0	0.00%	1.22%	Transport	ation:	0	0.00%	0.00%
Nutrition:	8	0.69%	2.98%	Vision:		0	0.00%	0.15%

Source: First Steps Sidehatch Database

17.53% 34.08%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: E
Reporting Period: 10/01/07 - 09/30/08

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

			'	/vabasn			_	
							Perce Popul	ent of Sta lation
I. Population Information				447 405			ι υρα	
Cluster Population (U.S. Age 0 to 3 (ISDH):	. Census Bure	au):		447,465 18,480				7.309 7.139
Low Birth Weight (ISDF	H):			1,328				6.749
Zow Zinai wongine (ieza	.,.		1	Number of	Percent		ercent of	0.7 17
II. Cumulative child enro	llment age as	of 09/01/08		Children Served	Childre Serve		ter Target pulation	
0 to 1 Year Olds:				108	10.7		1.78%	
Total Number of Childre	n Served:			1,006	10.7	170	5.44%	
III. Enrollment / Terminat	ion Information	on						Stat
Average Age at Referra	l (in Months):			15.4				15.
Average Days from Refe				33.8				33.
Children moving to Pres	chool Special	Education:		116	11.5	3%		10.419
Exiting Children Under 3		-	ed:	21	2.0			3.519
Eligible Children who De				9	0.8			1.46
Children Served Primari	•				99.3	1%		99.409
Children w/Referral to IF	or Hor Days.	37701700	03/30/00	0				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 8	Middle 9 6	0% Boʻ 42	ttom 5% 356	
/I. Race Information			1	Number of Children Served	Percent Children Served	1		
White/Not Hispanic:				851	84.59			
African-American/Not H	isnanic			33	3.28			
Hispanic:	ізратію.			62	6.16			
American Indian/Alaska	n Native:			3	0.29			
Asian/Pacific Islander:				9	0.89	5%		
Other race:				0	0.00	0%		
Multi-Racial:				48	4.77	1%		
/II. Children Receiving E	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	37	3.68%	6.22%	Other Servi	ices:	0	* *	0.329
Audiology:	108	10.74%	14.83%	Physical Th	nerapy:	384		
Developmental Ther:	801	79.62%		-		1	0.10%	1.519
Health Services:	0	0.00%	0.01%	Service Co	ordination:	0	0.00%	0.00
Interpreter Services:	11	1.09%	0.96%	Social Wor	k:	0	0.00%	0.75
Medical:	0	0.00%		Speech The		396		
Nursing:	6	0.60%		Transportat	tion:	0		
Mutrition	40	4 200/	2.000/	\/:=:==:		^	0.000/	0.450

Source: First Steps Sidehatch Database

2.98% Vision:

1.29%

26.34% 34.08%

13

265

0

0.00% 0.15%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: F
Reporting Period: 10/01/07 - 09/30/08

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

I. Population Information				, 3				ent of Stat lation
Cluster Population (U.S.		au):		357,639				5.84%
Age 0 to 3 (ISDH):		,		13,297				5.13%
Low Birth Weight (ISDH	I):			981				4.98%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	of 09/01/08	I	Number of Children Served 70	Percent Children Served 8.60	n Clus I Po	ercent of ter Target opulation 1.61%	
Total Number of Children	n Served:			814			6.12%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			15.0				15.9
Average Days from Refe				35.4				33.9
Children moving to Pres		Education:		92	11.30)%		10.41%
Exiting Children Under 3	-		ed:	18	2.2			3.51%
Eligible Children who De		-		20	2.46	3 %		1.46%
Children Served Primaril	ly in Natural E	nvironment w/	IFSP: 09	9/30/08	99.79	9%		99.40%
Children w/Referral to IF	SP 45+ Days:	07/01/08 -	09/30/08	0				
Clusterwide Average Pa V. Number of Children A			ociveu. K	\$2,416.57 Top 5% 7	Middle 90)% Bo	ttom 5% 258	
				/ Number of	Percent of		258	
VI. Race Information			·	Children Served	Childrer Served	1		
White/Not Hispanic:				743	91.278	3%		
African-American/Not Hi	spanic:			16	1.966	6%		
Hispanic:				19	2.334	1%		
American Indian/Alaskar	n Native:			2	0.246	6%		
Asian/Pacific Islander:				1	0.123	3%		
Other race:				0	0.000)%		
Multi-Racial:				33	4.054	1%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	100	12.29%	6.22%	Other Servi	ces:	0	• •	0.32%
Audiology:	39	4.79%	14.83%	Physical Th	nerapy:	210	25.80%	36.09%
Developmental Ther:	745	91.52%	56.93%	Psychology	<i>r</i> :	0	0.00%	1.51%
Health Services:	0	0.00%	0.01%	Service Co	ordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.96%	Social Wor	k:	4	0.49%	0.75%
Medical:	0	0.00%	0.01%	Speech The	erapy:	355	43.61%	51.31%
Nursing:	2	0.25%	1.22%	Transportat	tion:	0	0.00%	0.00%
	_	/	/			_		_

Source: First Steps Sidehatch Database

2.98% Vision:

0

0.00% 0.15%

2

110

0.25%

13.51% 34.08%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: G
Reporting Period: 10/01/07 - 09/30/08

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	ıu):		1,371,063				22.38%
Age 0 to 3 (ISDH):				65,140				25.12%
Low Birth Weight (ISDH):			5,264				26.73%
II. Cumulative child enrol 0 to 1 Year Olds:		of 09/01/08	1	Number of Children Served 722	Percent Childre Serve 12.8	n Clus d Po	rcent of ter Target pulation 3.31%	
Total Number of Children	n Served:			5,636			8.65%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			15.9				15.9
Average Days from Refe	erral to IFSP:			32.3				33.9
Children moving to Prese	chool Special E	Education:		498	8.8	4%		10.41%
Exiting Children Under 3	, Services No I	Longer Neede	ed:	207	3.6	7%		3.51%
Eligible Children who De	clined Service	s:		84	1.4	9%		1.46%
Children Served Primaril	y in Natural Er	vironment w/	IFSP: 09	/30/08	99.3	8%		99.40%
Children w/Referral to IF	SP 45+ Days:	07/01/08 -	09/30/08	6				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				39,461.92 \$2,526.52				
				,-,				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%			tom 5%	
				34	3,5	07	2,095	
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				3,812	67.63	7%		
African-American/Not His	spanic:			949	16.83	8%		
Hispanic:				516	9.15	5%		
American Indian/Alaskar	n Native:			15	0.26	6%		
Asian/Pacific Islander:				81	1.43	7%		
Other race:				1	0.01			
Multi-Racial:				262	4.64			
VII. Children Receiving Ea	ch Sarvica Tv	/ne						
VII. Cililaten Necelving La	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	405	7.19%		Other Ser	vices:	0	0.00%	
Audiology:	825	14.64%		Physical 1		2,123	37.67%	
Developmental Ther:	2,482	44.04%	56.93%	Psycholog		153	2.71%	
Health Services:	1	0.02%	0.01%	Service C	oordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%		Social Wo	ork:	18	0.32%	0.75%
Medical:	1	0.02%		Speech T	herapy:	2,905	51.54%	51.31%
Nursing:	8	0.14%	1.22%	Transport	ation:	0	0.00%	0.00%
Nutrition:	266	4.72%	2.98%	Vision:		0	0.00%	0.15%
Occupational Ther:	2,252	39.96%	34.08%					

Source: First Steps Sidehatch Database



Occupational Ther:

777

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: |
Reporting Period: 10/01/07 - 09/30/08

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

Percent of State

I. Population Information									nt of State ation
Cluster Population (U.S.		au):		660,684					10.78%
Age 0 to 3 (ISDH):		, - ,		25,597					9.87%
Low Birth Weight (ISDH	I):			1,913					9.71%
			1	Number of	Percent	of Pe	rcent of		
				Children	Childre		ter Target		
II. Cumulative child enrol	iment age as	or U9/U1/U8		Served	Serve		pulation		
0 to 1 Year Olds:				199	9.6	0%	2.34%		
Total Number of Childre	n Served:			2,073			8.10%		
III. Enrollment / Terminat	ion Informatio	on							State
Average Age at Referral	(in Months):			16.8					15.9
Average Days from Refe	erral to IFSP:			33.3					33.9
Children moving to Pres	chool Special	Education:		223	10.7	6%			10.41%
Exiting Children Under 3	, Services No	Longer Neede	ed:	104	5.0	2%			3.51%
Eligible Children who De	clined Service	s:		21	1.0				1.46%
Children Served Primari	-			/30/08	99.6	5%			99.40%
Children w/Referral to IF	SP 45+ Days:	07/01/08 -	09/30/08	3					
IV. Claims Data									
			0=0	-0.475.00					
Total Amount Paid on Be Clusterwide Average Pa				50,475.02 \$2,532.79					
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bo	ttom 5%		
				13	1,3		753		
			1	Number of	Percent	of			
				Children	Children				
VI. Race Information				Served	Served	l			
White/Not Hispanic:				1,739	83.88	8%			
African-American/Not Hi	spanic:			119	5.74	0%			
Hispanic:				50	2.41	2%			
American Indian/Alaska	n Native:			1	0.04	8%			
Asian/Pacific Islander:				28	1.35	1%			
Other race:				2	0.09	6%			
Multi-Racial:				134	6.46	4%			
VII. Children Receiving Ea	ach Service Ty	уре							
	Number of	Percent	State			Number of	Percent	1	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Ty		Average
Assistive Technology:	129	6.22%	6.22%	Other Serv	vices:	0	0.0	00%	0.32%
Audiology:	512	24.70%	14.83%	Physical T	herapy:	745	35.9	4%	36.09%
Developmental Ther:	1,217	58.71%	56.93%	Psycholog	y:	1	0.0)5%	1.51%
Health Services:	0	0.00%	0.01%	Service Co	oordination:	0	0.0	00%	0.00%
Interpreter Services:	0	0.00%	0.96%	Social Wo	rk:	12	0.5	8%	0.75%
Medical:	0	0.00%	0.01%	Speech Th	nerapy:	1,146	55.2	:8%	51.31%
Nursing:	202	9.74%	1.22%	Transporta	ation:	0	0.0	00%	0.00%
Nutrition:	1	0.05%	2.98%	Vision:		25	1.2	21%	0.15%
0 (: 1.7)		07 400/	040001						

Source: First Steps Sidehatch Database

37.48% 34.08%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

935

0

11

0

2

1

372

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 10/01/07 - 09/30/08

Percent of State

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information								opulation
Cluster Population (U.S.		au):		491,281				8.02%
Age 0 to 3 (ISDH):		,		18,488				7.13%
Low Birth Weight (ISDF	l):			1,303				6.61%
			I	Number of	Percent o		rcent of	
II. Cumulative child enrol	Iment age as	of 09/01/08		Children Served	Children Served		ter Target pulation	
0 to 1 Year Olds:	and angle and			94	7.47		1.54%	
Total Number of Childre	n Served:			1,258	7.41	70	6.80%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			16.8				15.9
Average Days from Refe				32.1				33.9
Children moving to Pres		Education:		156	12.40	%		10.41%
Exiting Children Under 3	•		ed:	55	4.37	%		3.51%
Eligible Children who De	clined Service	es:		5	0.40	%		1.46%
Children Served Primari	ly in Natural E	nvironment w/	IFSP: 09	0/30/08	99.72	%		99.40%
Children w/Referral to IF	SP 45+ Days:	07/01/08 -	09/30/08	2				
V. Number of Children A	nnualized Cla	nims Paid		Top 5% 10	Middle 90'		ttom 5% 413	
			- 1	Number of Children	Percent of Children	F		
VI. Race Information				Served	Served			
White/Not Hispanic:				1,117	88.792	%		
African-American/Not Hi	spanic:			29	2.305	%		
Hispanic:				70	5.564	%		
American Indian/Alaska	n Native:			0	0.000	%		
Asian/Pacific Islander:				14	1.113	%		
Other race:				0	0.000	%		
Multi-Racial:				28	2.226	%		
/II. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			lumber of Children Served	Percent Receivin Service Ty	g Average
Assistive Technology:	62	4.93%	6.22%	Other Servi	ces:	0	· · · · · · · · · · · · · · · · · · ·	0.32%
Audiology:	79	6.28%	14.83%	Physical Th	erapy:	364	28.9	36.09%
						_		

Source: First Steps Sidehatch Database

2.98% Vision:

74.32% 56.93% Psychology:

0.87%

0.00%

0.16%

0.08%

29.57% 34.08%

0.00% 0.01% Service Coordination:

0.96% Social Work:

0.01% Speech Therapy:

1.22% Transportation:

0

0

5

0

1

606

0.00%

0.00%

0.40%

0.08%

48.17% 51.31%

0.00% 0.00%

1.51%

0.00%

0.75%

0.15%